



THE REPUBLIC OF UGANDA

AMURIA DISTRICT LOCAL GOVERNMENT

CONSOLIDATED PROCUREMENT PLAN

FOR THE FINANCIAL YEAR 2022/23

PREPARED BY: PROCUREMENT AND DISPOSAL UNIT

S/No	Subject of procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Reservation Scheme applies (Yes/No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
									Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
	Construction works													
1	Construction of OPD at Amusus HCII	Uganda shs	155,947,238	DDEG/Transitional Dev't grant	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
2	Rehabilitation of Amuria-Asamuk Road (0.3km)	Uganda shs	190,000,000	RTI	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
3	Brehole Siting/drilling/Casting and Installation	Uganda shs	150,000,000	DWSCG	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
4	Construction of a Two Classroom Block at Akeriau PS	Uganda shs	95,000,000	SFG	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
5	Construction of a Two Classroom Block at Ajaki Asinge PS	Uganda shs	95,000,000	SFG	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
6	Construction of a Two Classroom Block at Abuket PS	Uganda shs	95,000,000	SFG	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
7	Construction of a Two Classroom Block at Ongutoi PS	Uganda shs	95,000,000	SFG	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
8	Construction of Asamuk Seed Secondary School	Uganda shs	#####	UgIFT	Open bidding	Admeasurement	No	No	03/12/2021	03/01/2022	04/02/2022	18/10/2022	26/10/2022	30/10/2024
9	Construction of Wera Seed Secondary School, Phase II	Uganda shs	740,000,000	UgIFT	Open bidding	Admeasurement	No	No	24/02/2022	29/03/2022	07/03/2022	10/11/2022	17/11/2022	24/11/2023

10	Construction of a Two Classroom Block & Fencing of Wera SS	Uganda shs	460,000,000	UgIFT	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/03/2023
11	Additional Works for extension of piped water to Wera SS	Uganda shs	16,712,000	UgIFT	Direct method	Admeasurement	No	No	02/06/2023	06/06/2023	10/06/2023	10/06/2023	13/06/2023	30/06/2023
12	Additional Works for Rehabilitation of Boreholes	Uganda shs	18,229,451	DWSCG	Direct method	Admeasurement	No	No	02/06/2023	06/06/2023	10/06/2023	10/06/2023	13/06/2023	30/06/2023
13	Construction of 5 stance latrine, at Awelu P/S	Uganda shs	25,000,000	SFG	Selective bidding	Admeasurement	No	No	18/05/2023	26/05/2023	31/05/2023	02/06/2023	02/06/2023	30/06/2023
14	Construction of 5 stance latrine, at Amolo P/S	Uganda shs	25,000,000	SFG	Selective bidding	Admeasurement	No	No	18/05/2023	26/05/2023	31/05/2023	02/06/2023	02/06/2023	30/06/2023
15	Slabbing of walkways in Maternity to Threatre to washrooms, Medical	Uganda shs	5,000,000	PHC	Selective bidding	Admeasurement	yes	No	18/05/2023	26/05/2023	31/05/2023	02/06/2023	02/06/2023	30/06/2023
16	Rehabilitation of toilets , Maternity, Surgical ward and	Uganda shs	35,000,000	PHC	Selective bidding	Admeasurement	yes	No	18/05/2023	26/05/2023	31/05/2023	02/06/2023	02/06/2023	30/06/2023
17	Completion of renovation of Ateuso PS, Phase 2	Uganda shs	9,253,883	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
18	Construction of Placenta pit Amolo HC II	Uganda shs	5,000,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
19	Construction of Placenta pit , Asamuk HC III	Uganda shs	7,000,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
20	Renovation of Administration block, Asamuk tc	Uganda shs	8,000,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
21	Partial Completion of Administration Block, Asamuk TC	Uganda shs	5,000,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023

22	Construction of Maternity bathing shelter, Asamuk SC	Uganda shs	6,000,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
23	Rehabilitation and emptying of pit latrine	Uganda shs	5,500,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
24	Gabage banker structure, Orungo TC	Uganda shs	1,800,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
25	Partitioning and general rehabilitation of Orungo HC III Staff house	Uganda shs	11,508,023	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
26	Completion of kitchen at Abarilela HCIII	Uganda shs	12,000,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
27	Construction of 4 stance pit latrine, at Asamuk SC Headquarters	Uganda shs	18,000,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
28	Patch plastering and painting, Asamuk HCIII	Uganda shs	2,708,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
29	Partial fencing, Wera HCIII	Uganda shs	5,900,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/03/2023
30	Construction of waiting shade for the laboratory and laboratory seats for clients, Asamuk HCII	Uganda shs	4,000,000	DDEG/Transitional Dev't grant	Open/Selective bidding	Admeasurement	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
31	Patch plastering and painting of Asamuk HCIII	Uganda shs	2,708,000	DDEG/Transitional Dev't grant	Open/Selective bidding	Admeasurement	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
32	Renovation of staff house and partial fencing of the Health Centre, Wera HCIII	Uganda shs	9,303,000	DDEG/Transitional Dev't grant	Open/Selective bidding	Admeasurement	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
33	Renovation of Office at Asamuk Town Council	Uganda shs	8,000,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/03/2023

34	Renovation of Office at Wera Town Council	Uganda shs	10,000,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
35	Construction of Two blocks of 2 stance lined pit latrine at Okona market and Otwarai daily market	Uganda shs	25,000,000	DDEG/Transitional Dev't grant	Open/Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
36	Supply and Installation of small scale irrigation equipment to demos, Production dept	Uganda shs	82,551,039	UgIFT	Open bidding	Lumpsum	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
Services														
37	Design of Low cost sealing works	Uganda shs	25,000,000	RTI	Force Account	Admeasurement	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
Force Account														
38	Periodic Maintenance of Amucu-Arou Rd, 1km, Asamuk SC	Uganda shs	40,000,000	URF	Force Account	Admeasurement	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
39	Spot Improvement of Asamuk -Abarilela Swamp section - 2km	Uganda shs	16,800,000	URF	Force Account	Admeasurement	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
40	Spot Improvement of Orungo-Morungatuny Rd - 2km	Uganda shs	40,000,000	URF	Force Account	Admeasurement	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
41	Spot Improvement of Asamuk-Wera Rd, 1km	Uganda shs	20,000,000	URF	Force Account	Admeasurement	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/03/2023
42	Spot Improvement of Asamuk-Wera Rd, 1km	Uganda shs	20,000,000	RTI	Force Account	Admeasurement	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
Supplies														
43	Purchase of motorcycles, Production dept, 3no.	Uganda shs	30,000,000	PMG	Open bidding	Lumpsum	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
44	Supply of solar battery, Inventor and	Uganda shs	6,000,000	Extension grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023

45	Supply of bee hives & Equipment, Production dept	Uganda shs	6,140,000	Extension grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/03/2023
46	Supply of Brood stock (fish), Production dept	Uganda shs	4,620,000	Extension grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
47	Supply of Kroiler chicken, Production dept	Uganda shs	35,200,000	Extension grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
48	Purchase of metallic benches for OPD and ANC, Amuria Hospital	Uganda shs	4,000,000	PHC	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
49	Purchase of Medical Equipment to Amuria General Hospital	Uganda shs	47,494,444	PHC	Open bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
50	Supply of Medical equipment (Mackintosh), Amuria Hospital	Uganda shs	4,600,000	PHC	Open bidding	Lumpsum	yes	No	05/08/2022	1/09/2022	22/09/2022	24/10/2022	30/01/2023	30/03/2023
51	Purchase of motorcycles to Sub-counties, Town Councils & Health Centre	Uganda shs	56,000,000	DDEG/Transitional Dev't grant	Open bidding	Lumpsum	yes	No	05/08/2022	1/09/2022	22/09/2022	24/10/2022	30/01/2023	30/06/2023
52	Procurement of metallic desks to Aten PS and Wera PS	Uganda shs	10,400,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
	Procurement of Desks, Education department	Uganda shs	2,500,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
51	Procurement of Laptop, Amolo Sub-county	Uganda shs	2,000,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
52	Procurement of metallic book shelves and wooden, Apeduru SC	Uganda shs	10,000,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023

53	Procurement of Laptop, Ogolai SC	Uganda shs	2,000,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	20/06/2023
54	Executive tables and Chairs, Ongongora SC	Uganda shs	2,900,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
55	Supply of 3 seater desks, Kuju SC	Uganda shs	2,968,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
56	Refrigerator, Willa SC	Uganda shs	1,800,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
57	Coloured printer, Willa SC	Uganda shs	1,500,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
57	Procurement of 3 seater desks, Willa SC	Uganda shs	6,000,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
58	Laptop & printer to Alere HC III	Uganda shs	3,400,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
60	Supply of Plastic chairs, Orungo TC	Uganda shs	2,400,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
61	Supply of 3 seater desks to Olelai & Wera PS	Uganda shs	6,000,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
62	Procurement of laptop, Asamuk HCIII	Uganda shs	1,800,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
63	Supply of office tables, chairs and desks, Olwa SC	Uganda shs	7,190,000	DDEG/Transitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
64	Supply of Medical Equipment to Golokwara, Abeko and Alere HCII's	Uganda shs	560,000,000	UgIFT	Open bidding	Lumpsum	yes	No	05/08/2022	1/09/2022	22/09/2022	24/10/2022	30/01/2023	30/03/2023
Revenue Sources														
65	Renting of Onyamigurok market	Uganda shs	24,000,000	LR	Open bidding	lumpsum	No	Yes	05/08/2022	1/09/2022	22/09/2022	01/03/2023	02/03/2023	30/06/2023

66	Renting of Wera market	Uganda shs	23,200,000	LR	Open bidding	lumpsum	No	Yes	05/08/2022	1/09/2022	22/09/2022	24/10/2022	01/11/2022	30/06/2023	
67	Renting of Abarilela market	Uganda shs	14,400,000	LR	Open bidding	lumpsum	No	Yes	05/08/2022	1/09/2022	22/09/2022	24/10/2022	01/11/2022	30/06/2023	
68	Renting of Owoikinai market	Uganda shs	2,080,000	LR	Open bidding	lumpsum	No	Yes	05/08/2022	1/09/2022	22/09/2022	24/10/2022	01/11/2022	30/06/2023	
69	Renting of Abuket market	Uganda shs	1,750,000	LR	Open bidding	lumpsum	No	Yes	05/08/2022	1/09/2022	22/09/2022	24/10/2022	01/11/2022	30/06/2023	
70	Renting of Orungo Daily & Weekly market	Uganda shs	1,000,000	LR	Open bidding	lumpsum	No	Yes	17/11/2022	09/12/2022	19/12/2022	08/02/2023	08/02/2023	30/06/2023	
Framework Contracts															
71	Printing, Binding, photocopying, stationery & small office equipment	Uganda shs	130,889,200	DDEG/LR/Transitiona l Dev't grant/DWS	Open bidding	lumpsum	No	Yes	05/08/2022	01/09/2022	22/09/2022	01/11/2022	21/11/2022	30/06/2023	
72	Welfare, entertainment, meals & drinks	Uganda shs	92,700,500	DDEG/LR/Transitiona l Dev't grant/DWS CG	Open bidding	lumpsum	No	Yes	05/08/2022	01/09/2022	22/09/2022	01/11/2022	21/11/2022	30/06/2023	
73	Repairs, maintenance of vehicles	Uganda shs	130,700,400	DDEG/LR/Transitiona l Dev't grant/DWS CG	Open bidding	lumpsum	No	Yes	05/08/2022	01/09/2022	22/09/2022	01/11/2022	21/11/2022	30/06/2023	
74	Repairs, maintenance of motorcycles	Uganda shs	87,026,689	DDEG/LR/Transitiona l Dev't grant/DWS CG	Open bidding	lumpsum	No	Yes	05/08/2022	01/09/2022	22/09/2022	01/11/2022	21/11/2022	30/06/2023	
75	Fuel, oils and lubricants	Uganda shs	190,764,900	DDEG/LR/Transitiona l Dev't	Open bidding	lumpsum	No	Yes	05/08/2022	01/09/2022	22/09/2022	01/11/2022	21/11/2022	30/06/2023	
DISPOSAL															
	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	<i>Nil</i>	
	Name:														

Prepared by:	Signature:			
	Designation:			
	Date:			
Approved by:	Name:			
	Signature:			
	Designation:	Accounting Officer		



THE REPUBLIC OF UGANDA

AMURIA DISTRICT LOCAL GOVERNMENT

REVISED CONSOLIDATED PROCUREMENT PLAN

FOR THE FINANCIAL YEAR 2023/24

PREPARED BY: PROCUREMENT AND DISPOSAL UNIT

S/No	Subject of procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Reservation Scheme applies (Yes/No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
									Bid invitation date	Bid closing/Opening	Approval evaluation report date	Award notification date		
Constructions/Open bidding														
1	Construction of Staff House at Golokwara HCII	Uganda shs	175,750,000	UgIFT	Open bidding	Admeasurement	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
2	Construction of Staff House at Abeko HCII	Uganda shs	175,750,000	UgIFT	Open bidding	Admeasurement	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
3	Hydrogeological siting, drilling and Installation of Deep Borehole, Lot 1	Uganda shs	100,657,000	DWSCG	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	9/11/2023	30/06/2024
4	Drilling of Production well at Morungatuny Seed Secondary School, Lot 2	Uganda shs	47,771,000	UgIFT	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	9/11/2023	30/06/2024
5	Extension of piped water system to Institutions in Amuria Town Council	Uganda shs	92,048,000	DWSCG	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	8/11/2023	30/06/2024
6	Construction of Piped water Supply system in Apeduru cell, Central ward-Wera Town Council	Uganda shs	80,000,000	DWSCG	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	8/11/2023	30/06/2024
7	Additional Extension of Piped water to Wera Seed Secondary School	Uganda shs	35,228,281	G.O.U	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	8/11/2023	30/06/2024
8	Completion of Maternity Ward in Abarilela HCIII	Uganda shs	63,129,095	Performance Grant	Open bidding	Admeasurement	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	8/11/2023	30/06/2024
9	Completion of OPD Block at Amusus HCIII	Uganda shs	55,905,578	Performance Grant	Open bidding	Admeasurement	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	8/11/2023	30/06/2024

10	Construction of a Two Classroom Bloct at Ateuso P/S	Uganda shs	85,000,000	SFG/SDG	Open bidding	Admeasurement	No	No	25/07/2023	22/08/2023	16/10/2023	23/01/2024	22/01/2024	30/06/2024
11	Construction of a Two Classroom Bloct at Agereger P/S	Uganda shs	85,000,000	SFG/SDG	Open bidding	Admeasurement	No	No	25/07/2023	22/08/2023	16/10/2023	29/01/2024	22/01/2024	30/06/2024
12	Construction of Council Chambers, Phase VIII	Uganda shs	190,000,000	DDEG	Open bidding	Admeasurement	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	8/11/2023	30/06/2024
13	Design, Supply and Installation of Micro Scale Irrigation Systems, Call order 1	Uganda shs	91,000,000	DDEG	Open bidding	Admeasurement	No	No	22/02/2024	8/3/2024	10/3/2024	20/4/2024	1/5/2024	30/06/2024
14	Design, Supply and Installation of Micro Scale Irrigation Systems, Call order 2	Uganda shs	182,700,000	DDEG	Open bidding	Admeasurement	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	8/11/2023	30/06/2024
15	Design, Supply and Installation of Micro Scale Irrigation Systems, Call order 3	Uganda shs	181,500,000	DDEG	Open bidding	Admeasurement	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	8/11/2023	30/06/2024
16	Construction of Amolo Seed Secondary School	Uganda shs	684,200,000	UgIFT	Open bidding	Admeasurement	No	No	24/01/2024	23/02/2024	27/03/2024	9/5/2024	13/05/2024	30/06/2025
17	Construction of Apeduru Seed Secondary School	Uganda shs	684,200,000	UgIFT	Open bidding	Admeasurement	No	No	24/01/2024	23/02/2024	27/03/2024	9/5/2024	13/05/2024	30/06/2025
18	Construction of 2 unit staff house inclusive of 2 stance VIP latrine, and 2 unit external	Uganda shs	234,600,000	UgIFT	Open bidding	Admeasurement	No	No	24/01/2024	23/02/2024	27/03/2024	9/5/2024	13/05/2024	28/08/2024
19	Additional works for Fencing of Amolo Seed Secondary School	Uganda shs	19,340,000	UgIFT	Direct Method	Admeasurement	No	No	24/01/2024	23/02/2024	27/03/2024	9/5/2024	13/05/2024	10/9/2024

20	Additional works for Procurement and Installation of Submersible pump for Extension of piped water system to Institutions in Amuria Town Council	Uganda shs	12,750,000	UgIFT	Direct Method	Admeasurement	No	No	7/6/2024	7/6/2024	7/6/2024	7/6/2024	14/06/2024	30/06/2024
	Selective bidding													
21	Borehole Rehabilitation	Uganda shs	24,887,000	DWSCG	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
22	Construction of 3 lined VIP latrine at Abia Sub-county-Apaniyeng RGC	Uganda shs	20,000,000	DWSCG	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
23	Construction of 3 stance lined VIP Latrine at Wera HCIII	Uganda shs	18,249,308	Sector Dev't Grant	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
24	Construction of 3 stance lined VIP Latrine at Abia HCII	Uganda shs	18,249,308	Sector Dev't Grant	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
25	Construction of 3 stance lined VIP Latrine at Wera TC	Uganda shs	17,000,000	DDEG	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
26	Construction of 2 stance lined VIP Latrine at Akeriau Sub-county	Uganda shs	10,000,000	DDEG	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
27	Construction of 2 stance lined VIP Latrine in Abarilela Sub-county, Katine P/S	Uganda shs	15,000,000	DDEG	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
28	Flooring of Two Classroom Block at Amilimil P/S	Uganda shs	5,354,235	DDEG	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024

29	Renovation of Amuria General Hospital	Uganda shs	34,156,500	PHC	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
30	Renovation of Administration Block at Wera TC	Uganda shs	16,714,500	DDEG	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
31	Renovation of Pit Latrine at Orungo TC	Uganda shs	4,300,000	DDEG	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
32	Construction of Administration Block at Asamuk TC	Uganda shs	40,000,000	Start up funds	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
33	Additional works for call order 1, Micro Scale Irrigation System	Uganda shs	2,415,740	Start up funds	Selective bidding	Admeasurement	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
Supplies														
34	Procurement of Motorcycle for Works Department	Uganda shs	19,779,632	DINU	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
35	Procurement of computer for Works Department	Uganda shs	5,900,000	DINU	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
36	Procurement of Office furniture for Works Department	Uganda shs	11,550,000	DINU	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
37	Purchase of CCTV Cameras to Amuria General Hospital	Uganda shs	4,500,000	PHC	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/03/2024	11/4/2024	15/04/2024	30/06/2024
38	Procurement of Laptop Computer to Health Dept	Uganda shs	5,000,000	PHC	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
39	Photometer (digital) -WAGTECH, Water Dept	Uganda shs	10,200,000	PHC	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
40	Procurement of Digital reagents and consumable for water quality testing of old water sources	Uganda shs	28,882,215	DWSCG	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025

41	Assorted consumables, Water Dept	Uganda shs	1,300,000	PHC	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
42	Procurement of Assorted furniture, Health Dept	Uganda shs	5,655,369	PHC	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
43	Supply of Medical Equipment & Other accessories	Uganda shs	19,050,500	PHC	Open bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
44	Procurement of Apiary Equipment to Production Dept	Uganda shs	8,000,000	Extension Grant	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
45	Procurement of Plant Clinic Equipment to Production Dept	Uganda shs	7,000,000	PMG	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
46	Procurement of Kroiler Chicks to Production Dept	Uganda shs	22,400,000	Extension Grant	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
44	Supply of School Desks, Lot 1- Sub-counties	Uganda shs	10,000,000	DDEG	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
47	Supply of School Desks and Furniture , Lot 2- Sub-counties	Uganda shs	25,300,000	DDEG	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
48	Supply of Furniture , Lot 3- Sub-counties	Uganda shs	3,900,000	DDEG	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
49	Supply of School desks , Lot 4- Sub-counties	Uganda shs	3,000,000	DDEG	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
50	Supply of Office Furniture to Water Office	Uganda shs	6,000,000	DWSCG	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
51	Supply of Groundnut sheller and engine to Wera TC	Uganda shs	5,022,014	DDEG	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025

52	Procurement of Laptop computer for Amuria General Hospital	Uganda shs	3,000,000	PHC	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
53	Procurement of a printer, Ogolai Sub-county	Uganda shs	2,000,000	DDEG	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
54	Procurement of Laptop computer to Administration	Uganda shs	3,000,000	Unconditional grant	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
55	Purchase of Medical Equipment for Amuria General Hospital	Uganda shs	5,141,000	Unconditional grant	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
56	Procurement of benches to Amuria General Hospital	Uganda shs	1,700,000	PHC	Selective bidding	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
57	Tree planting for catchment protection of drilled water sources in five locations	Uganda shs	3,914,500	DDEG	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
Services														
58	Fumigation services- Amuria Gen. Hospital	Uganda shs	910,000	PHC	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
59	Design of Piped Water System in Morungatuny Seed Secondary School	Uganda shs	21,049,792	PHC	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
60	Wiring and connection of power to Abarilela Sub-county Headquarters	Uganda shs	21,049,792	DDEG	Direct method	Lumpsum	Yes	No	29/01/2024	20/02/2024	26/02/2024	1/4/2024	5/4/2024	30/06/2025
61	Force Account (I billion)													
	Asamuk-Wera Road Section, 15km	Uganda shs	55,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Komolo-Abarilela-Acowa Road Section, 18km	Uganda shs	85,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024

	Asamuk-Odoon-Akoromit Road Section, 9km	Uganda shs	35,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Orungo-Acuna Road Section	Uganda shs	30,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Arubela -Paradise-Odelel-Apilac Road Section, 16km	Uganda shs	45,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Orungo-Morungantuny-Appong-Obalanga Road Section, 22km	Uganda shs	105,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Amuria Town Council-Willa-Abota Road Section, 18km	Uganda shs	90,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Wera -Akisim Road Section, 14km	Uganda shs	35,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Kuju-Aojakitoi Road Section, 16km	Uganda shs	65,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Amucu-Arou Road Section, 19km	Uganda shs	78,290,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Asamuk-Amucu Road Section, 11km	Uganda shs	35,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Corner Olele-Awelu Apuret Road Section, 23km	Uganda shs	65,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Orungo-Moruuta-Akeriau Road Section, 14km	Uganda shs	75,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Orungo-Ongongora-Atirir Road Section, 18km	Uganda shs	50,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
	Acedayapo-Akore, 21km	Uganda shs	25,000,000	Rehabilitation Devt Grant	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	16/10/2023	3/11/2023	21/11/2023	30/06/2024
Revenue Sorces														

Prepared by:	Name:			
	Signature:			
	Designation:			
	Date:			
Approved by:	Name:			
	Signature:			
	Designation:	Accounting Officer		



THE REPUBLIC OF UGANDA

AMURIA DISTRICT LOCAL GOVERNMENT

DRAFT CONSOLIDATED PROCUREMENT PLAN

FOR THE FINANCIAL YEAR 2024/25

PREPARED BY: PROCUREMENT AND DISPOSAL UNIT

S/No	Subject of procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Reservation Scheme (Yes or No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
									Bid invitation date	Bid closing/Opening	Approval evaluation report date	Award notification date		
Health Department														
1	Upgrade of Wera HCIII	Uganda shs	2,850,000,000	Health Dev't Facility Upgrade	Open bidding	Admeasurement	No	No	20/06/2024	07/12/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
2	Construction of Threatre Orungo HCIII, Phase I	Uganda shs	77,676,987	Dev't Performance Grant	Selective bidding	Admeasurement	Yes	No	20/06/2024	07/12/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
3	Construction of a Two Classroom Block at Oriebai PS	Uganda shs	78,000,000	SFG	Selective bidding	Admeasurement	Yes	No	20/06/2024	07/12/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
4	Construction of a Two Classroom Block at Oluwa-Orungo i PS	Uganda shs	78,000,000	SFG	Selective bidding	Admeasurement	Yes	No	20/06/2024	07/12/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
5	Renovation of Katine-Wera P/S	Uganda shs	65,000,000	SFG	Selective bidding	Admeasurement	Yes	No	20/06/2024	07/12/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
6	Construction of 5 stance VIP latrine for Boys at Ogolai P/S	Uganda shs	20,000,000	SFG	Selective bidding	Admeasurement	Yes	No	20/06/2024	07/12/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
7	Construction of piped water system in Morungatuny Seed Secondary School	Uganda shs	160,373,000	UgIFT	Selective bidding	Admeasurement	Yes	No	20/06/2024	07/12/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
8	Construction of public latrine in rural growth centre (RGC) -Orungo Town Council	Uganda shs	25,000,000	DWSCG	Selective bidding	Admeasurement	Yes	No	20/06/2024	07/12/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025

9	Borehole rehabilitation of old hand pumps	Uganda shs	32,513,309	DWSCG	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
10	Hydrogeological siting, drilling, installation of deep boreholes (with hand pumps)	Uganda shs	250,000,000	DWSCG	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
11	Hydrogeological siting, drilling of production well in Apeduru Seed Secondary School	Uganda shs	45,000,000	UgIFT	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
Amuria General Hospital														
12	Low cost sealing	Uganda shs	200,000,000	RTI	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
Administration														
13	Completion of Council Chambers, Phase XIV	Uganda shs	241,000,000	DDEG	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
Sub-counties														
14	Rehabilitation of 4 stance pit latrine in Olekai Primary school, Asamuk Sc	Uganda shs	3,000,000	DDEG/Unconditional	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
15	Paddocking of Abarilela Weekly Cattle market	Uganda shs	15,000,000	DDEG/Unconditional	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
16	Construction of 3 stance VIP latrine at Ogolai P/S	Uganda shs	22,000,000	DDEG/Unconditional	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
17	Improvement of a Two classroom block at Amusu P/S, Kuju SC	Uganda shs	6,000,000	DDEG/Unconditional	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
18	Painting of Sub-county Administration block, Kuju SC	Uganda shs	6,000,000	DDEG/Unconditional	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
Supplies														

19	Supply of (02) office tables and (02) chairs to the Asank Sub-County	Uganda shs	900,000	DDEG/Unconditional	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
20	Supply of filling cabinets to Registry	Uganda shs	1,000,000	DDEG	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
21	Procurement of motorcycle XTZ 125L, Works Dept	Uganda shs	25,000,000	DWSCG	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
22	Supply of Medical Equipment to Wera HCIII	Uganda shs	332,500,000	Health Dev't Facility Upgrade	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
23	Supply of Equipment to Akeriau HCIII	Uganda shs	142,500,000	Health Dev't Facility Upgrade	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
24	Supply and Installation of lightening arrestors to Okude and Akeriau P/S	Uganda shs	3,800,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
25	Supply of desks with metallic stands to Ongutoi P/S	Uganda shs	5,000,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
26	Supply of Laptop to Abarilela Sub-county Headquarters	Uganda shs	3,000,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
27	Supply of 3 seater desks with metallic stands to Aten and Wera P/S	Uganda shs	10,000,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
28	Supply of 3 seater desks with metallic stands to Abota P/S, WiLla SC	Uganda shs	6,000,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025

29	Supply of Metallic bookshelves to Production and Finance Department, Willa Sc	Uganda shs	3,200,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
30	Supply of Automated solar powered with batteries and stand streets lights, Wera TC	Uganda shs	4,493,874	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
31	Supply of 3 seater desks (wooden) to Ongutoi P/S, Morungantuny SC	Uganda shs	6,000,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
32	Procurement and Installation of lightening arrestors to Asinge -Ajaki and Takaramyem P/S, Apeduru SC	Uganda shs	4,000,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
33	Procurement of Laptop and hard disk for Apeduru SC	Uganda shs	3,000,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
34	Procurement of Office table, Apeduru SC	Uganda shs	600,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
35	Procurement of plastic chairs (armless), Apeduru SC	Uganda shs	1,800,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
Services														

36	Connection of Electricity to Sub-county Headquarters, Willa SC	Uganda shs	3,000,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
37	Wiring and connection of of Electricity to Administration block , Kuju SC	Uganda shs	1,842,000	DDEG	Selective bidding	Lumpsum	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
Revenue Sources														
38	Management of Owoikinia Weekly market	Uganda shs	350,000 per month	DDEG/Unconditional	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
39	Tendering of Abarilela Weekly Cattle market	Uganda shs	2,000,000 p.a	LR	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
40	Tendering of Onyamigurok Weekly Cattle market	Uganda shs	6,305,000	LR	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
41	Tendering of Abuket weekly market	Uganda shs	400,000 p.a	LR	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
42	Tendering of Wera Town Council Weekly Cattle market	Uganda shs	3,500,000	LR	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
Framework Contracts														
43	Supply of Fuel, oils and lubricants, Administration	Uganda shs	70,000,000	DDEG/Unconditional	Selective bidding	Admeasurement	Yes	No	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
Disposal														
44	Motorcycle, LG0055-58, Yamaha Crux - Morungantuny SC	Uganda shs	250,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
45	Motorcycle, UG1907A, Suzuki, Ogolai SC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025

46	Motorcycle, UDX 044Y-DT-Ogolai SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
47	Refrigerator, Orungo SC	Uganda shs	150,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
48	Maintenance free solar battery	Uganda shs		LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
49	Motorcycle , UXP203-Honda-Orungo SC	Uganda shs	150,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
50	Motorcycle, Bajaj Boxer-Orungo SC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
51	Motorcycle , LG0053-58-Yamaha -Orungo SC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
52	Motorcle TVs, LG0034-58, Abarilela SC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
53	Motorcle UDX346Y, Yamaha DT , Abarilela SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
54	Motorcycle, LG0008-58, Yamaha DT	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
55	Motorcycle UDA192, Yahama DT, Abarilela SC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
56	Motorcycle, UEV-082K- Yamaha DT, Abarilela SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
57	Motorcycle -Yamaha TVS MAX, Kuju SC	Uganda shs	100,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
58	Motorcycle , LG0013-58, Yahama -Kuju SC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
59	Motorcycle UAC323D-MATE-Kuju SC	Uganda shs	100,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
60	Motorcycle, Jialang -Kuju SC	Uganda shs	100,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025

61	Motorcycle, TVS Max -Kuju SC	Uganda shs	100,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
62	Groudnut shelling machine, manual, Kuju SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
63	Rice Hauler, manual -Kuju SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
64	Motorcycle, UDX417Y, Yamaha DT-Kuju SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
65	Motorcycle , LG0045-58, Yamha Crux-Apeduru SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
66	Motorcycle - UBA386Z, Yamaha DT-Amuria TC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
67	Used drums , Amuria TC	Uganda shs	20,000 each	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
68	Vehicle -UG-O478Z, Toyota-Amuria Headquarters	Uganda shs	4,000,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
69	Used iron sheets, Amuria TC	Uganda shs	10,000 each	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
70	Old chain link wires, Amuria TC	Uganda shs	30,000 each	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
71	Used tyres, Amuria TC	Uganda shs	20,000 each (big) and 10,000 each (small)	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
72	Vehicle-UG-2078M, Toyota Nissan, Amuria General Gospital	Uganda shs	7,500,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
73	Mower, Amuria General Gospital	Uganda shs	100,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
74	Solar bateerries 200AH, 40PCS, Amuria General Hospital	Uganda shs	150,000 each	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025

75	Motorcycle, Yamaha DT, Amuria General Hospital	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
76	Old Theatre beds, 2 pcs, Amuria General Hospital	Uganda shs	100000 each	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
77	Old patient beds - 9pcs, Amuria General Hospital	Uganda shs	50,000 each	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
78	Solar panels 350AH, 2pcs, Amuria General Hospital	Uganda shs	150,000 each	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
79	Old tyres, 15pcs, Amuria General Hospital	Uganda shs	10,000 each	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
80	Vehicle -UG-0220Z, Toyota -Amuria TC	Uganda shs	4,000,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
81	Vehicle, LG0004-007, Toyota, Amuria TC	Uganda shs	3,000,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
82	Vehicle, LG0007-007, Toyota, Amuria TC	Uganda shs	3,000,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
83	Motorcycle, LG0012-007-Honda, Amuria District Headquarters	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
84	Motorcycle -LG0005-007, Yamaha, Amuria District Headquarters	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
85	Motorcycle -LG0061-58, Yamaha, Amuria District Headquarters	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025

86	Motorcycle, UG-4743M, Yamaha - Amuria District Headquarters	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
87	Motorcycle, UG-4422M, Yamaha - Amuria District Headquarters	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
88	Motorcycle, UG-2738R, Yamaha DT - Amuria District Headquarters	Uganda shs	100,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
89	Motorcycle , LG0014-007, Honda, Amuria District Headquarters	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
100	Motorcycle UG-1960A, Yamaha - Amuria District Headquarters	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
101	Motorcycle -UG-2433A, Yamaha AG-Abia SC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
102	Motorcycle - LG00029-007, Yamaha-Asamuk SC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
103	Motorcycle - LG00030-007, Yamaha-Asamuk SC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
104	Motorcycle, LG0019-007, Yamaha Crux - Akeriau SC	Uganda shs	200,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
105	Motorcycle UDX363Y, Yamaha DT-Akeriau SC	Uganda shs	250,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025

106	Motorcycle , TVS-Akeriau SC	Uganda shs	150,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
107	Motorcycle, LG0058-58, Honda -Wera SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
108	Motorcycle LG0020-58, Honda -Wera SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
109	Motorcycle, Yamaha DT-Wera SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
110	Motorcycle UG5173M, Yamaha DT-Abarilela SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
111	Motorcycle UDX432Y, Yamaha DT-Willa SC	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025
112	Motorcycle -UG-5465M, Yamaha DT-District Headquarters	Uganda shs	300,000	LR	Open bidding	Lumpsum	No	Yes	20/06/2024	12/7/2024	18/7/2024	23/07/2024	25/07/2024	30/06/2025

Prepared by:	Name:		
	Signature:		
	Designation:		
	Date:		
Approved by:	Name:		
	Signature:		
	Designation:	Accounting Officer	

1	Uggrade of Wera HCIII	Uganda shs
2	Construction of Threatre Orungo HCIII	Uganda shs
3	Supply of Medical Equipment to Wera HCIII	Uganda shs
4	Supply of Equipment to Akeriau HCIII	Uganda shs

3 Billion	Health Dev't Facility Upgrade
	Health Dev't Facility Upgrade
350,000,000	Health Dev't Facility Upgrade
150,000,000	Health Dev't Facility Upgrade

February, 2024

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295,837,585

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March, 2024

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Totals Proc Plan

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9,600,000
5,760,000
7,200,000
99,656,000

168,035,676
171,787,111
97,444,400
46,891,194
89,030,999
5,000,000
578,189,380

122,222,000
56,000,000
57,876,000
37,925,000
63,554,067
97,927,552
435,504,619

1,113,349,999

19,779,632

4,500,000

5,900,000

11,550,000

41,729,632

June

6,000,000.00
7,000,000
1,700,000.00
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12,750,000
8,961,500.00
2,415,740
5,022,014
5,141,000
48,800,200
79,600,500
30,720,400
85,026,689
76,764,900
376,902,943

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