

THE REPUBLIC OF UGANDA

AMURIA DISTRICT LOCAL GOVERNMENT

DRAFT CONSOLIDATED PROCUREMENT PLAN

FOR THE FINANCIAL YEAR 2023/24

PREPARED BY: PROCUREMENT AND DISPOSAL UNIT

A handwritten signature in blue ink, appearing to be 'A. H. H.', located at the bottom right of the page.

PROCUREMENTS


S/No	Subject of procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract Type	PREF-QUALIFICATION (Yes or No)	Reservation Scheme applies (Yes/No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
									Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
Construction works														
1	Construction of Council Chambers, Phase VIII	Uganda shs	209,000,000	DDEG/Transitional Dev't grant	Open bidding	Admeasurment	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
2	Hydrogeological Siting, drilling and Casting and Installation	Uganda shs	100,657,000	DW/SCG	Open bidding	Admeasurment	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
3	Drilling of Production well to Morungatany' Seed	Uganda shs	47,771,000	UgIFT	Open bidding	Admeasurment	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
4	Extension of Piped water system to Institutions in	Uganda shs	92,048,000	UgIFT	Open bidding	Admeasurment	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
5	Construction of Piped water system in Apeduru,	Uganda shs	80,000,000	UgIFT	Open bidding	Admeasurment	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
6	Construction of Staff house at Golokwara HCII	Uganda shs	175,750,000	PHC	Open bidding	Admeasurment	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
7	Construction of Staff house at Abeko HCII	Uganda shs	175,750,000	PHC	Open bidding	Admeasurment	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
8	Completion of OPD at Annusso HCIII	Uganda shs	55,905,578	PHC	Open bidding	Admeasurment	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
9	Construction of a Two Classroom Block at Atausso P/S	Uganda shs	95,000,000	SFG	Open bidding	Admeasurment	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
10	Construction of a Two Classroom Block at Agerger P/S	Uganda shs	95,000,000	SFG	Open bidding	Admeasurment	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
11	Construction of 3 stance lined pit latrine at Wera HCIII	Uganda shs	18,249,308	PHC	Selective bidding	Admeasurment	Yes	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
12	Construction of 3 stance lined pit latrine at Abia HCII	Uganda shs	18,249,308	PHC	Selective bidding	Admeasurment	Yes	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
13	Construction of public toilet & Urinal at Abia Sub-	Uganda shs	20,000,000	DW/SCG	Selective bidding	Admeasurment	Yes	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
14	Flooring of Two Classrooms at Amilimil P/S	Uganda shs	5,354,235	Human Capital Devt	Selective bidding	Admeasurment	Yes	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023

ASST

	Supplies																			
15	Procurement of digital (WAGTECH)	Uganda shs	10,200,000	DWSCG	Selective bidding	Lumpsum	yes	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
16	Procurement of Assorted furniture for Office of Secretary for Health	Uganda shs	5,655,369	PHC	Selective bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
17	Procurement of MAC BOOK Laptop, Health Dept	Uganda shs	5,000,000	PHC	Selective bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
18	Procurement of Assorted Water quality consumables	Uganda shs	13,000,000	DWSCG	Selective bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
Revenue Sources																				
19	Management of Onyamirurok weekly cattle market	Uganda shs	56,700,000	p.a LR	Open bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
20	Management of Wera weekly cattle market	Uganda shs	25,200,000	p.a LR	Open bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
21	Management of Abarilela weekly market	Uganda shs	16,200,000	p.a LR	Open bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
22	Management of Abuket weekly market	Uganda shs	2,700,000	p.a LR	Open bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
23	Management of Owokinia weekly market	Uganda shs	2,430,000	p.a LR	Open bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
24	Management of Orungo Daily market	Uganda shs	2,250,000	p.a LR	Open bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
25	Management of Amuria Town Council Weekly and Daily market	Uganda shs	5,400,000	p.a LR	Open bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					
26	Management of Taxi/Bus park, Amuria Town Council	Uganda shs	7,200,000	p.a LR	Open bidding	Lumpsum	No	No		25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023					

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27	Management of Abattoir, Amuria Town Council	Uganda	9,000,000 p.a L/R	Open bidding	Lumpsum	No	No	25/07/2023	22/08/2023	24/08/2023	01/09/2023	15/09/2023	30/12/2023
		shs											
Prepared by:		Name:	ATCS7	Anne									
		Signature:											
		Designation:	SRD										
		Date:	14/07/2023										
		Name:	Angela Akwari										
		Signature:											
Approved by:		Designation:	Accounting Officer										



 14 JUL 2023

 AMURIA DISTRICT LOCAL GOVERNMENT

 P. O. BOX 4, AMURIA