



AMURIA DISTRICT LOCAL GOVERNMENT

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

P.O. BOX 4, Amuria. Web site: amuria.go.ug

Alternative Communication Routes

District Chairperson
Office Line
Mobile: 0781073341
Chief Administrative Officer
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Deputy Chief Administrative Officer
Mobile: 0773 433122
Chief Finance Officer
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Date: 14th July, 2023.

Our Ref : CR/ADLG/213/2

Your Ref:


The Executive Director
Public Procurement and Disposal of
Public Assets, Authority.
P.O Box 3925
Kampala – Uganda.



SUBMISSION OF REVISED CONSOLIDATED PROCUREMENT PLAN ON PROCUREMENT AND DISPOSAL FOR THE FINANCIAL YEAR 2022-2023:

Amuria District Local Government has prepared Revised Consolidated Procurement plan on Procurement and Disposal for the FY 2022/2023.

This is therefore to submit to you the attached copy of the Procurement plan for your information and necessary action.


Angella Akurut
CHIEF ADMINISTRATIVE OFFICER
AMURIA DISTRICT LOCAL GOVERNMENT
P.O. BOX 4, AMURIA

Copies: The Resident District Commissioner
The District Chairperson
Procurement and Disposal Unit





THE REPUBLIC OF UGANDA

AMURIA DISTRICT LOCAL GOVERNMENT

CONSOLIDATED PROCUREMENT PLAN

FOR THE FINANCIAL YEAR 2022/23

PREPARED BY: PROCUREMENT AND DISPOSAL UNIT

S/No	Subject of procurement	Currency	Estimated cost	Source of funding	Procurement method	Contract Type	PRE-QUALIFICATION (Yes or No)	Reservation Scheme applies (Yes/No)	INVITATION AND AWARD OF BIDS				Contract signing date	Completion date
									Bid invitation date	Bid closing/Opening date	Approval evaluation report date	Award notification date		
	Construction works													
1	Construction of OPD at Amusur HCII	Uganda shs	155,947,238	DDEG/Transitional Dev't grant	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
2	Rehabilitation of Amuria-Asamak Road (0.3km)	Uganda shs	190,000,000	RTI	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
3	Brechole Siting/drilling/Casting and Installation	Uganda shs	150,000,000	DWSCG	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
4	Construction of a Two Classroom Block at Akeriau PS	Uganda shs	95,000,000	SFG	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
5	Construction of a Two Classroom Block at Ajaki Asunge PS	Uganda shs	95,000,000	SFG	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
6	Construction of a Two Classroom Block at Abuket PS	Uganda shs	95,000,000	SFG	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
7	Construction of a Two Classroom Block at Ongutol PS	Uganda shs	95,000,000	SFG	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/06/2023
8	Construction of Asamak Seed Secondary School	Uganda shs	3,200,000,000	UgIFT	Open bidding	Admeasurement	No	No	03/12/2021	03/01/2022	04/02/2022	18/10/2022	26/10/2022	30/10/2024
9	Construction of Wera Seed Secondary School, Phase II	Uganda shs	740,000,000	UgIFT	Open bidding	Admeasurement	No	No	24/02/2022	29/03/2022	07/03/2022	10/11/2022	17/11/2022	24/11/2023

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10	Construction of a Two Classroom Block & Fencing of Wera SS	Uganda shs	570,000,000	UgIFT	Open bidding	Admeasurement	No	No	19/01/2023	10/02/2023	13/02/2023	17/02/2023	03/03/2023	30/03/2023
11	Additional Works for extension of piped water to Wera SS	Uganda shs	16,712,000	UgIFT	Direct method	Admeasurement	No	No	02/06/2023	06/06/2023	10/06/2023	10/06/2023	13/06/2023	30/06/2023
12	Additional Works for Rehabilitation of Boreholes	Uganda shs	18,229,451	DWSCG	Direct method	Admeasurement	No	No	02/06/2023	06/06/2023	10/06/2023	10/06/2023	13/06/2023	30/06/2023
13	Construction of 5 stance latrine, at Awelu P/S	Uganda shs	25,000,000	SFG	Selective bidding	Admeasurement	No	No	18/05/2023	26/05/2023	31/05/2023	02/06/2023	02/06/2023	30/06/2023
14	Construction of 5 stance latrine, at Amolo P/S	Uganda shs	25,000,000	SFG	Selective bidding	Admeasurement	No	No	18/05/2023	26/05/2023	31/05/2023	02/06/2023	02/06/2023	30/06/2023
15	Slabbing of walkways in Maternity to Threatre to washrooms. Medical Rehabilitation of toilets, Maternity, Surgical ward and	Uganda shs	5,000,000	PHC	Selective bidding	Admeasurement	yes	No	18/05/2023	26/05/2023	31/05/2023	02/06/2023	02/06/2023	30/06/2023
16	Completion of renovation of Ateuso PS, Phase 2	Uganda shs	35,000,000	PHC	Selective bidding	Admeasurement	yes	No	18/05/2023	26/05/2023	31/05/2023	02/06/2023	02/06/2023	30/06/2023
17	Construction of Placenta pit Amolo HC II	Uganda shs	9,253,883	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
18	Construction of Placenta pit Amolo HC II	Uganda shs	5,000,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
19	Renovation of Administration block, Asamak tc	Uganda shs	7,000,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
20	Partial Completion of Administration Block, Asamak TC	Uganda shs	8,000,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
21	Construction of Placenta pit Amolo HC II	Uganda shs	5,000,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasurement	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023

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22	Construction of Maternity bathing shelter, Asamuk SC	Uganda shs	6,000,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasure nt	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
23	Rehabilitation and emptying of pit latrine	Uganda shs	5,500,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasure nt	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
24	Gabage banker structure, Orungo TC	Uganda shs	1,800,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasure nt	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
25	Partitioning and general rehabilitation of Orungo HC III Staff house	Uganda shs	11,508,023	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasure nt	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
26	Completion of kitchen at Abarilela HCIII	Uganda shs	12,000,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasure nt	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
27	Construction of 4 stance pit latrine, at Asamuk SC Headquarters	Uganda shs	18,000,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasure nt	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
28	Patch plastering and painting, Asamuk HCIII	Uganda shs	2,708,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasure nt	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
29	Partial fencing, Wera HCIII	Uganda shs	5,900,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasure nt	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/03/2023
30	Construction of waiting shade for the laboratory and laboratory seats for clients, Asamuk HCII	Uganda shs	4,000,000	DDEG/Tra nsitional Dev't grant	Open/Selective bidding	Admeasure ment	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
31	Patch plastering and painting of Asamuk HCIII	Uganda shs	2,708,000	DDEG/Tra nsitional Dev't grant	Open/Selective bidding	Admeasure ment	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
32	Renovation of staff house and partial fencing of the Health Centre, Wera HCIII	Uganda shs	9,303,000	DDEG/Tra nsitional Dev't grant	Open/Selective bidding	Admeasure ment	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
33	Renovation of Office at Asamuk Town Council	Uganda shs	8,000,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Admeasure ment	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/03/2023

34	Renovation of Office at Wera Town Council	Uganda shs	10,000,000	DDEG/Transitional Dev't grant	Selective bidding	Admeasure	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
35	Construction of Two blocks of 2 stance lined pit latrine at Okera market and Otwarai daily market	Uganda shs	25,000,000	DDEG/Transitional Dev't grant	Open/Selective bidding	Admeasure	yes	No	20/04/2023	09/05/2023	08/05/2023	11/05/2023	24/05/2023	30/06/2023
36	Supply and Installation of small scale irrigation equipment to demos, Production dept	Uganda shs	82,551,039	UgIFT	Open bidding	Lumpsum	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
Services														
37	Design of Low cost sealing works	Uganda shs	25,000,000	RTI	Force Account	Admeasure	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
Force Account														
38	Periodic Maintenance of Amucu-Arou Rd, 1km, Asamuk SC	Uganda shs	40,000,000	URF	Force Account	Admeasure	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
39	Spot improvement of Asamuk -Abarilela ^{2km}	Uganda shs	16,800,000	URF	Force Account	Admeasure	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
40	Spot Improvement of Orungo-Morongatuny ^{2km}	Uganda shs	40,000,000	URF	Force Account	Admeasure	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/03/2023
41	Spot Improvement of Asamuk-Wera Rd, ^{1km}	Uganda shs	20,000,000	URF	Force Account	Admeasure	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
42	Spot improvement of Asamuk-Wera Rd, ^{1km}	Uganda shs	20,000,000	RTI	Force Account	Admeasure	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
Supplies														
43	Purchase of motorcycles, Production dept, 3no.	Uganda shs	30,000,000	PMG	Open bidding	Lumpsum	No	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023

	Uganda shs	Extension grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
44	Supply of solar battery, inventor and	6,000,000	Extension grant	Selective bidding		No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
45	Supply of bee hives & Equipment, Production dept	6,140,000	Extension grant	Selective bidding	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
46	Supply of Brood stock (fish), Production dept	4,620,000	Extension grant	Selective bidding	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
47	Supply of Kroiler chicken, Production dept	35,200,000	Extension grant	Selective bidding	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
48	Purchase of metallic benches for OPD and ANC, Amuria	4,000,000	PHC	Selective bidding	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
49	Purchase of Medical Equipment to Amuria General Hospital	47,494,444	PHC	Open bidding	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
50	Supply of Medical equipment (Mackintosh), Amuria Hospital	4,600,000	PHC	Open bidding	yes	No	05/08/2022	1/09/2022	22/09/2022	24/10/2022	30/01/2023	30/03/2023
51	Purchase of motorcycles to Sub-counties, Town Councils & Health Centre	56,000,000	DDEG/Tra nsitional Dev't grant	Open bidding	yes	No	05/08/2022	1/09/2022	22/09/2022	24/10/2022	30/01/2023	30/06/2023
52	Procurement of metallic desks to Aten PS and Wera PS	10,400,000	DDEG/Tra nsitional Dev't grant	Selective bidding	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
51	Procurement of Desks, Education department	2,500,000	DDEG/Tra nsitional Dev't grant	Selective bidding	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
51	Procurement of Laptop , Amolo Sub-county	2,000,000	DDEG/Tra nsitional Dev't grant	Selective bidding	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
52	Procurement of metallic book shelves and wooden, Apeduru SC	10,000,000	DDEG/Tra nsitional Dev't grant	Selective bidding	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023

53	Procurement of Laptop, Ogolai SC	Uganda shs	2,000,000	DDEG/Tra nsitional	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	20/06/2023
54	Executive tables and Chairs, Ongengora SC	Uganda shs	2,900,000	Dev't grant DDEG/Tra nsitional	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
55	Supply of 3 seater desks, Kujja SC	Uganda shs	2,968,000	Dev't grant DDEG/Tra nsitional	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
56	Refrigerator, Willa SC	Uganda shs	1,800,000	Dev't grant DDEG/Tra nsitional	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
57	Coloured printer, Willa SC	Uganda shs	1,500,000	Dev't grant DDEG/Tra nsitional	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
57	Procurement of 3 seater desks, Willa SC	Uganda shs	6,000,000	Dev't grant DDEG/Tra nsitional	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
58	Laptop & printer to Alere HC III	Uganda shs	3,400,000	Dev't grant DDEG/Tra nsitional	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
60	Supply of Plastic chairs, Orungo TC	Uganda shs	2,400,000	Dev't grant DDEG/Tra nsitional	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
61	Supply of 3 seater desks to Olelai & Wera PS	Uganda shs	6,000,000	Dev't grant DDEG/Tra nsitional	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
62	Procurement of laptop, Asamuk HCIII	Uganda shs	1,800,000	Dev't grant DDEG/Tra nsitional	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
63	Supply of office tables, chairs and desks, Olwa SC	Uganda shs	7,190,000	DDEG/Tra nsitional Dev't grant	Selective bidding	Lumpsum	yes	No	02/02/2023	19/02/2023	25/02/2023	03/03/2023	06/03/2023	30/06/2023
64	Supply of Medical Equipment to Golokwara, Abeko and Alere HCIII's	Uganda shs	560,000,000	UgIFT	Open bidding	Lumpsum	yes	No	05/08/2022	1/09/2022	22/09/2022	24/10/2022	30/01/2023	30/03/2023
Revenue Sources														
65	Renting of Onyamigurok market	Uganda shs	24,000,000	LR	Open bidding	lumpsum	No	Yes	05/08/2022	1/09/2022	22/09/2022	01/03/2023	02/03/2023	30/06/2023
66	Renting of Wera market	Uganda shs	23,200,000	LR	Open bidding	lumpsum	No	Yes	05/08/2022	1/09/2022	22/09/2022	24/10/2022	01/11/2022	30/06/2023
67	Renting of Abarilela market	Uganda shs	14,400,000	LR	Open bidding	lumpsum	No	Yes	05/08/2022	1/09/2022	22/09/2022	24/10/2022	01/11/2022	30/06/2023

68	Renting of Owoikinai market	Uganda shs	2,080,000	LR	Open bidding	lumpsum	No	Yes	05/08/2022	1/09/2022	22/09/2022	24/10/2022	01/11/2022	30/06/2023	
69	Renting of Abuket market	Uganda shs	1,750,000	LR	Open bidding	lumpsum	No	Yes	05/08/2022	1/09/2022	22/09/2022	24/10/2022	01/11/2022	30/06/2023	
70	Renting of Orungo Daily & Weekly market	Uganda shs	1,000,000	LR	Open bidding	lumpsum	No	Yes	17/11/2022	09/12/2022	19/12/2022	08/02/2023	08/02/2023	30/06/2023	
	Framework Contracts														
71	Printing, Binding, photocopying, stationery & small office equipment	Uganda shs	130,889,200		DDEG/LR/ Transitional Dev't grant/DWS	Open bidding	lumpsum	No	Yes	05/08/2022	01/09/2022	22/09/2022	01/11/2022	21/11/2022	30/06/2023
72	Welfare, entertainment, meals & drinks	Uganda shs	92,700,500		DDEG/LR/ Transitional Dev't grant/DWS	Open bidding	lumpsum	No	Yes	05/08/2022	01/09/2022	22/09/2022	01/11/2022	21/11/2022	30/06/2023
73	Repairs, maintenance of vehicles	Uganda shs	130,700,400		CG	Open bidding	lumpsum	No	Yes	05/08/2022	01/09/2022	22/09/2022	01/11/2022	21/11/2022	30/06/2023
74	Repairs, maintenance of motorcycles	Uganda shs	87,026,689		DDEG/LR/ Transitional Dev't grant/DWS	Open bidding	lumpsum	No	Yes	05/08/2022	01/09/2022	22/09/2022	01/11/2022	21/11/2022	30/06/2023
75	Fuel, oils and lubricants	Uganda shs	190,764,900		CG	Open bidding	lumpsum	No	Yes	05/08/2022	01/09/2022	22/09/2022	01/11/2022	21/11/2022	30/06/2023
	DISPOSAL														
	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Prepared by:	Name:	Axel Anne
	Signature:	<i>[Signature]</i>
	Designation:	SPO
	Date:	14/07/2023
Approved by:	Name:	Angella Akurur
	Signature:	<i>[Signature]</i>
	Designation:	Accounting Officer

CHIEF ADMINISTRATIVE OFFICER



14 JUL 2023

AMURIA DISTRICT LOCAL GOVERNMENT
P. O. BOX 4, AMURIA